

2019 Business Plan and Budget Timeline

– revised

June 28 MAC review of scenarios posted on June 1 will occur during MAC meeting June 28.	June 29 Draft Funding Amount (DFA) posted for comment (both scenarios)	Jul 30 DFA comment period closes	Aug 6 Peak responses to DFA comments posted on website	Aug 27 Objections to Peak's DFA responses due	Sep 4 Peaks posts proposed Funding Amount on website
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Final Decision

September 18 – Board of Directors votes on proposed Funding Amount and ratifies Strategic Direction

